

1. Component NAVY	FY 2021 MILITARY CONSTRUCTION PROGRAM			2. Date 31 JUL 2020
3. Installation(SA) and Location/UIC: N61159 US NAVSUPPACT MCB GUAM FINEGAYAN, GUAM			4. Project Title POLICE STATION	
5. Program Element	6. Category Code 73020	7. Project Number J018	8. Project Cost (\$000) 56,970	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
POLICE STATION (33,315SF)	m2	3,095.07		36,930
POLICE STATION CC73020 (26,340SF)	m2	2,447.07	9,626.21	(23,560)
KENNEL - MILITARY WORKING DOGS CC73076 (6,975SF)	m2	648	10,529.93	(6,820)
CYBERSECURITY FEATURES	LS			(380)
SIPRNET (PREMIUM)	LS			(1,260)
BUILT-IN EQUIPMENT	LS			(890)
SPECIAL COSTS	LS			(3,690)
OPERATION & MAINTENANCE SUPP INFO (OMSI)	LS			(330)
SUPPORTING FACILITIES				14,160
SITE PREPARATIONS	LS			(2,140)
SPECIAL FOUNDATION FEATURES	LS			(250)
PAVING AND SITE IMPROVEMENTS	LS			(3,800)
ELECTRICAL UTILITIES	LS			(4,430)
MECHANICAL UTILITIES	LS			(1,110)
ENVIRONMENTAL MITIGATION	LS			(2,430)
SUBTOTAL				51,090
CONTINGENCY (5%)				2,550
TOTAL CONTRACT COST				53,640
SIOH (6.2%)				3,330
SUBTOTAL				56,970
TOTAL REQUEST ROUNDED				56,970
TOTAL REQUEST				56,970
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(7,316)
10. Description of Proposed Construction:				
<p>Constructs a low rise security/police station and military working dog (MWD) kennel facilities at Naval Activity Support (NSA) Marine Corps Base (MCB) Guam consisting of reinforced concrete with all components such as, exterior walls, flooring, foundation, windows, roofing, mechanical, electrical and informational systems appropriate to Guam earthquake and environmental conditions, and designed to meet applicable Unified Facility Criteria (UFC).</p> <p>Facility will accommodate space for Provost Marshall's Office (PMO) Operations, PMO Training, PMO Services, PMO Criminal Investigative Division (CID) and PMO Storage. PMO Operations consist of operations administrative offices, temporary detention cells, records library, ready for issue armory, lobby, waiting/holding area, interview rooms,</p>				

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<p>conference rooms, locker rooms and storage. PMO Training consists of training administrative offices, classrooms and physical training spaces. PMO Services consists of services administrative offices, administrative police records spaces, police liaison spaces, physical security spaces, crime prevention spaces, impound services, customer counter, check-in station and traffic court. PMO CID consists of CID administrative offices, interrogation rooms, fingerprint/photo room, evidence rooms, conference/training rooms, lost and found, gear storage, SIPR room, kitchen area and lobby. PMO Storage consists of storage spaces for mobile lights, generators, signs, force protection gear, post/sky towers, long term records, cones/traffic signs and bulk storage. Other spaces include Blind Vendor's Area, mechanical and electrical rooms and restrooms.</p> <p>Space for the Naval Criminal Investigation Service (NCIS) is included in this facility. NCIS requirements consists of command staff and criminal investigations administrative space, controlled reception room, conference room, server room, ready-for-issue armory, interview rooms, evidence lockers, gear storage, fingerprint and booking area, counter intelligent and counter terrorism (CI/CT) spaces, technical services auto bay and woodshop.</p> <p>MWD kennel facilities consist of combined indoor/outdoor kennels, administrative areas (space for kennel masters, trainers and handlers), special use areas (veterinary treatment room, tack room and food storage), support areas, food preparation, external storage shed, obedience course, exercise areas and MWD break areas. A concrete pad is provided for a canine explosive training aid storage magazine. Fencing and gates will comply with Marine Corps Order (MCO) Marine Corps Military Working (MWD) Dog Manual (to include a notification buzzer that sounds in the kennel master office, obstacle course, and kennel).</p> <p>Facility includes telecommunications infrastructure to support unclassified networks which deliver voice/video/collaboration/building management facility services. Building telecommunication systems will comply with UFC 3-580-01 Telecommunications Building Cabling System Planning, Design, and Estimating. Premium information systems include classified networks, SIPRNET, CCTV, Access Control Systems (ACS), and Intrusion Detection System (IDS) infrastructure. Buildings will be outfitted with appropriate fire alarm control panels and smoke detection systems per UFC 3-600-01 Fire Protection Engineering Facilities. Facilities will be equipped with automatic fire sprinklers and air-conditioning or ventilation as appropriate.</p> <p>Facility related control systems include cybersecurity features in accordance with current Department of Defense criteria.</p> <p>This project will provide Anti-Terrorism/Force Protection (ATFP) features and comply with ATFP regulations and physical security in accordance with DOD Minimum Anti-Terrorism Standards for Buildings.</p>				

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<p>Built-in equipment includes high density storage system, radon mitigation, food service equipment and backup generator.</p> <p>Special costs include post construction award services (PCAS), Guam Gross Receipt Tax (GRT), cybersecurity commissioning, and geospatial surveys and mapping. The cybersecurity commissioning cost is to cover the contractor's submittals, administrative actions and compliance with the Department of the Navy's (DON) cybersecurity requirements as well as DON's in-house costs to review contractor submittals and to implement steps necessary for obtaining Authority to Operate.</p> <p>Operation and Maintenance Support Information is included in this project.</p> <p>Department of Defense (DoD) and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development (LID) will be included in the design and construction of this project as appropriate.</p> <p>All common area will be barrier free in accordance with requirements of the Architectural Barriers Act (ABA) of 1968; Americans with Disabilities Act and Architectural Barriers Act Accessibility Guideline, ABA Chapters 1 and 2; and Chapters 3 through 10 (the DoD Standards); and consistent with 29 U.S.C 794 Rehabilitation Act of 1973.</p> <p>Paving and site preparation includes fine grading, and temporary erosion and soil control. Paving and site improvements consists of pavement for roads, parking, driveways, site, and curbs and gutters. It also consists of concrete masonry unit (CMU) block walls for trash enclosures, landscaping, fencing, concrete for sidewalks and ramps, pedestrian and bicycle features, bike rack, trash receptacles, facility sign, and infiltration basin.</p> <p>Utilities include electrical power, water (fire protection and potable), communications, sanitary sewer, and storm water drainage systems. Outside area lighting will be provided. The ground improvements will include a drainage system consistent with the Guam Master Plan and the stormwater pollution prevention plan. The building will be designed with Smartgrid capabilities and the ability to connect to future District Cooling systems.</p> <p>Environmental mitigation includes natural and cultural resource mitigation, to include direct and programmatic mitigations required by the Record of Decision (ROD), Biological Opinion (BO) and Programmatic Agreement (PA) and unexploded ordnance (UXO) and munitions and explosives of concern (MEC).</p>				
11. Requirement: <u>3095 m2</u> Adequate: Substandard: PROJECT:				

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<p>The project constructs a security complex with Police Station at the Main Cantonment Area, Finegayan, Guam, to accommodate a major USMC command element being relocated from Okinawa.</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>The 2009 Guam International Agreement was amended in October 2013 between the United States Government and the Government of Japan. The agreement outlines the realignment of Marine Corps elements to reduce United States military footprint in Okinawa, including the relocation of forces from Japan to Guam. The Guam Master Plan was completed in June 2014 to ensure all operational, base support, training and quality of life requirements and support facilities and infrastructure were efficiently identified. The majority of the NSA MCB Guam northern area is undeveloped and requires significant site improvements, grading, earthwork, utility infrastructure, fencing, and roadways to support vertical construction. A police station is required at NSA MCB Guam.</p> <p>CURRENT SITUATION:</p> <p>There are limited facilities at Finegayan to support base operations requirements. The development of NSA MCB Guam in the northern section of Finegayan is at the initial stages, requiring significant site improvements, grading and utility infrastructure, to provide for the necessary facilities to support approximately 5,000 personnel.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>This project is critical in providing the necessary facilities and infrastructure to support police/security and kennel operations at NSA MCB Guam. Units/activities will not vacate their current facilities until new replacement facilities in Guam have been completed, inspected, accepted and out-fitted. Failure to complete this project on time may delay or prevent relocation from occurring.</p>																												
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table> <tr> <td>(A) Date design or Parametric Cost Estimate started</td> <td>04/2019</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate complete</td> <td>09/2019</td> </tr> <tr> <td>(C) Date design completed</td> <td>12/2020</td> </tr> <tr> <td>(D) Percent completed as of September 2019</td> <td>35%</td> </tr> <tr> <td>(E) Percent completed as of January 2020</td> <td>50%</td> </tr> <tr> <td>(F) Type of design contract</td> <td>Design Bid Build</td> </tr> <tr> <td>(G) Parametric Estimate used to develop cost</td> <td>Yes</td> </tr> <tr> <td>(H) Energy Study/Life Cycle Analysis performed</td> <td>No</td> </tr> </table> <p>2. Basis:</p> <table> <tr> <td>(A) Standard or Definitive Design</td> <td>No</td> </tr> <tr> <td>(B) Where design was previously used</td> <td></td> </tr> </table> <p>3. Total cost(\$000) (C) = (A) + (B) = (D) + (E):</p> <table> <tr> <td>(A) Production of plans and specifications</td> <td>\$4,482</td> </tr> <tr> <td>(B) All other design costs</td> <td>\$1,743</td> </tr> </table>					(A) Date design or Parametric Cost Estimate started	04/2019	(B) Date 35% Design or Parametric Cost Estimate complete	09/2019	(C) Date design completed	12/2020	(D) Percent completed as of September 2019	35%	(E) Percent completed as of January 2020	50%	(F) Type of design contract	Design Bid Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy Study/Life Cycle Analysis performed	No	(A) Standard or Definitive Design	No	(B) Where design was previously used		(A) Production of plans and specifications	\$4,482	(B) All other design costs	\$1,743
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<div style="display: flex; justify-content: space-between;"> <div> (C) Total (D) Contract (E) In-house 4. Contract award: 5. Construction start: 6. Construction complete: </div> <div style="text-align: right;"> \$6,225 \$5,081 \$1,144 10/2021 11/2021 04/2024 </div> </div>																								
B. Equipment associated with this project which will be provided from other appropriations:																								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u></th> <th style="text-align: left;"><u>Procuring</u></th> <th style="text-align: left;"><u>FY Approp</u></th> <th></th> </tr> <tr> <th style="text-align: left;"><u>Nomenclature</u></th> <th style="text-align: left;"><u>Approp</u></th> <th style="text-align: left;"><u>or Requested</u></th> <th style="text-align: left;"><u>Cost(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>C4I PMC</td> <td>PMC</td> <td>2024</td> <td style="text-align: right;">6,409</td> </tr> <tr> <td>C4I Planning and Design</td> <td>O&MMC</td> <td>2017</td> <td style="text-align: right;">620</td> </tr> <tr> <td>FF&E</td> <td>O&MMC</td> <td>2024</td> <td style="text-align: right;">287</td> </tr> </tbody> </table>					<u>Equipment</u>	<u>Procuring</u>	<u>FY Approp</u>		<u>Nomenclature</u>	<u>Approp</u>	<u>or Requested</u>	<u>Cost(\$000)</u>	C4I PMC	PMC	2024	6,409	C4I Planning and Design	O&MMC	2017	620	FF&E	O&MMC	2024	287
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<p>CERTIFYING OFFICIAL STATEMENT:</p> <p>The Director Land Use and Military Construction Branch, Installations and Logistics Department, Headquarters Marine Corps certifies that this project has been considered for joint use potential. Joint Use is recommended.</p>																								
<div style="display: flex; justify-content: space-between;"> Activity POC: Austin Bryant Phone No: 808-477-8991 </div>																								